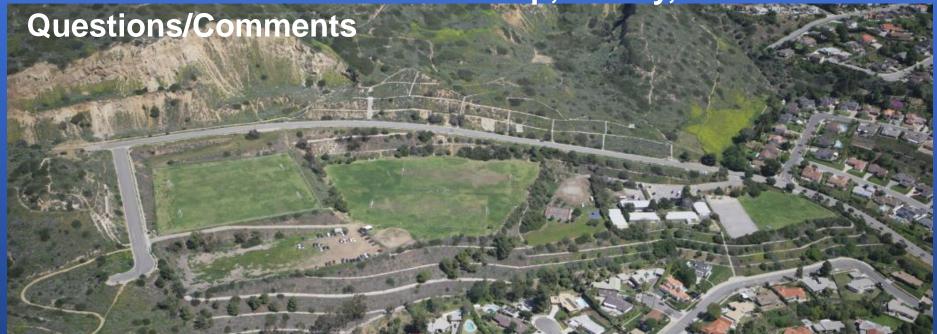
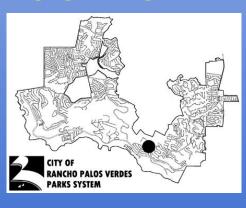
Parks Master Plan Update Workshop II

January 21, 2015

Focus on Ladera Linda Park

- History
- Background/Details
- **Current Uses**
- **Funding**
- Possible Future Uses
- Feedback from 11-12-14 workshop, survey, emails...



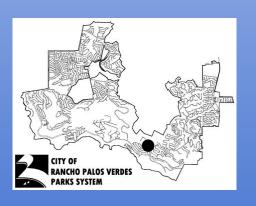


- History
- Site of former Ladera Linda Elementary School
- Purchased from Palos Verdes
 Peninsula Unified School District
- Multiple parcels purchased over an 8-year period beginning in 1981
- Acquisition Cost: \$974,000

Ladera Linda Park History

- 2005 Open Space Planning and Recreation and Parks Task Force recommended consideration of either extensively remodeling or demolishing buildings for new construction
- Long-time tenant Montessori School left following inspection report which showed significant expenses/repairs needed to buildings
- Funding established for Ladera Linda Master Plan in FY 14-15 Capital Improvement Plan





- □ Background/Details
- 11.2 Acres on three-distinct levels: lower field, main area, and paddle tennis/dirt parking lot
- Adjacent to Forrestal Nature Reserve
- City leased 22 acre Portuguese Bend Fields from PVPUSD—School District resumed management of fields in 2004
- Tremendous Views of Pacific Ocean, Catalina Island, and Nature Preserve

□ Current Uses

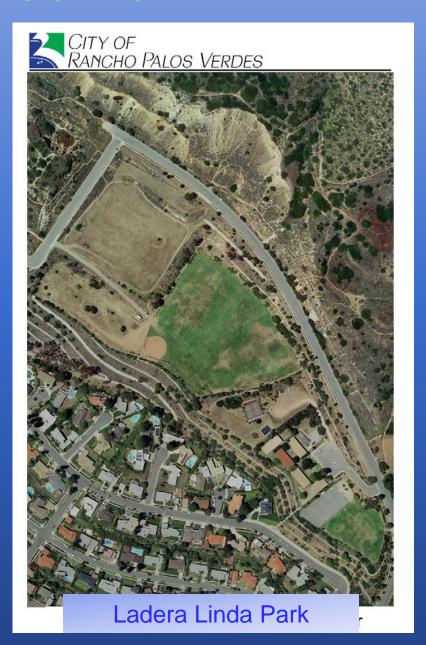
- Paddle Tennis Courts
- Multi-Use Lower Field
- Children's Playgrounds
- Restrooms
- Discovery Room
- Multiple Classrooms
- Picnic Areas
- Basketball Courts
- Handball Walls
- Rentals/Recreation Classes
- Trailhead Access to Forrestal Nature Reserve





□ Current Condition

- The five buildings at Ladera Linda are over 30 years old and show the signs of daily use.
- City's Capital Improvement
 Plan identifies City Hall and
 Ladera Linda buildings as the
 City facilities in greatest need
 of renovation.
- Renovation needed to meet "organization needs, comply with safety and code requirements, and comply with all Americans with Disabilities Act (ADA) guidelines."



Ladera Linda Park Looking Forward

"Ladera Linda Park and Community Center Buildings Replacement Project"

- \$7.2 million identified in Capital Improvement Plan (CIP)
- 3-Phase Project
- \$7.2 million total in CIP Reserves
- \$4 million funded for Phase 1 in FY 2018-19
- Phase 2 \$1.6 million
- Phase 3 \$1.6 million

In order to create a cost estimate, the following possible elements were included as a placeholder pending a full-scale master plan effort.

- Multi-purpose Room
- Activity Rooms
- Discovery Room
- Park Ranger/Deputy Sheriff Drop-in Office
- Park grounds landscaping and irrigation
- Picnic tables, benches
- Park restrooms
- Emergency Generator



Looking Forward

- Components of Project subject to change based on public feedback and eventual City Council approval.
- Funding would need to be approved by City Council as part of FY 18-19 budget
- Cost calculations based on an estimated need for 12,000 sq feet of buildings to replace existing 18,000 sq. ft
- The newly-formed Infrastructure Management Advisory Committee will focus on the implementation of the Infrastructure Management Plan (IMP)

CIP also has funding for Ladera Linda Fiber Optic Cabling (17-18 \$1.6 million for LL and Abalone Cove)

Initial Steps

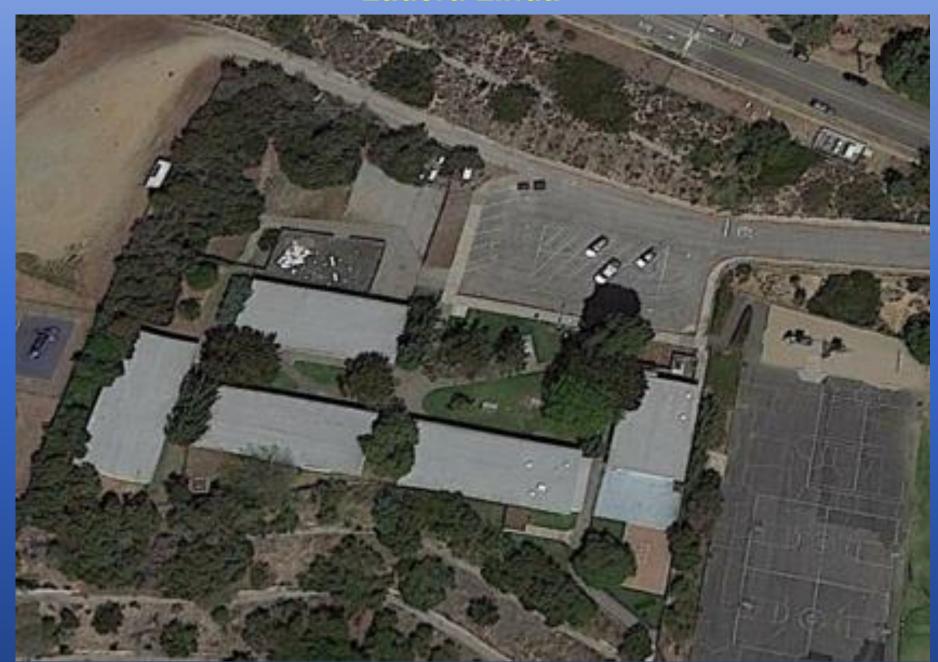
- 1) Parks Master Plan Update Process
- ☐ Currently Underway
- □ Draft Master Plan to be presented to City Council in April
- ☐ Input from all public outreach efforts-including this workshop-to be included
- 2) Ladera Linda Parks Master Plan Process
- ☐ Master Plan Funded in FY 2014-15 Public Works Budget
- ☐ Will lay the groundwork for the site's long term redevelopment and detailed phased implementation

We are looking for your input tonight!

Ladera Linda



Ladera Linda



□ Possible Future Uses/Elements

- Community Center
- Gymnasium
- Pool
- Nature Center/Preserve Nexus
- Walking Paths with Fitness Stations
- Sports/Multi-Use Fields
- Park Ranger/Deputy Sheriff Drop-In Office
- Dog Park
- Additional Paddle Tennis Courts
- Tennis Courts
- Bocce Ball Courts
- Tricycle Park
- Picnic Tables, Shade Structures, Viewpoints, BBQs
- Ambulance Station
- Other Ideas

☐ Possible Future Uses

Community Center











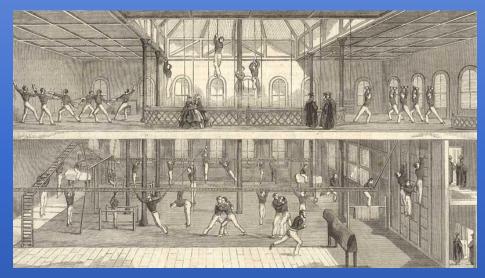


☐ Possible Future Uses

Gymnasium











☐ Possible Future Uses

Pool









☐ Possible Future Uses

Nature Center/Preserve Nexus









☐ Possible Future Uses

Nature Center/Preserve Nexus











Ladera Linda Park Possible Future Uses

Fitness Stations/Walking Paths













□ Possible Future Uses Sports Fields

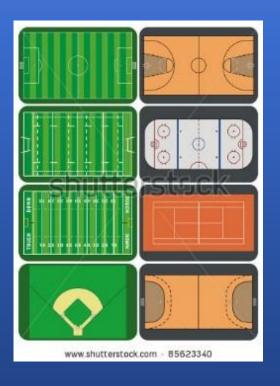






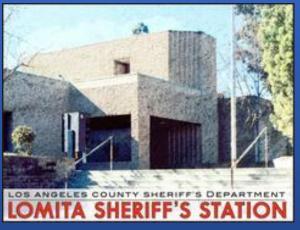






Park Ranger/Deputy Sheriff Drop-in Office











□ Possible Future Uses Dog Park

Similar to Rancho Caninos Dog Park

- Half-acre in size
- Small dog and large dog areas
- Shaded area
- Water faucets and bowls for dogs
- Restroom and hand wash station
- ADA Accessible
- Dogs leashed when outside of the facility





Eastview Park

Dog Park Design C

.5 acre total

.37 acre large dog area

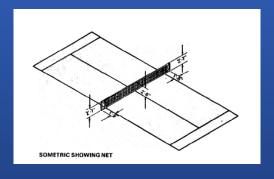
.13 acre small dog area

□Possible Future Uses

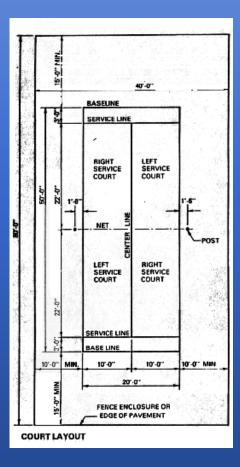
Additional Paddle Tennis Courts











□Possible Future Uses

• Tennis Courts









□Possible Future Uses

Bocce Ball Courts









□Possible Future Uses

Tricycle Park













□Possible Future Uses

 Additional/Enhanced Picnic Areas, Shade Structures, Viewpoints and BBQs













Ladera Linda Park Possible Future Uses

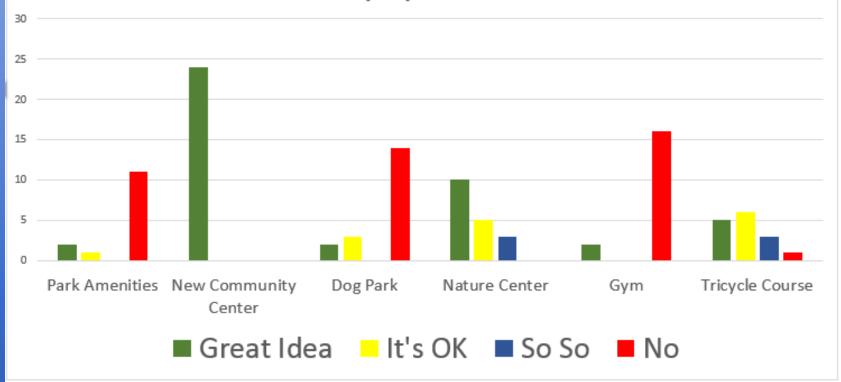
AMBULANCE STATION

- Ambulance response time identified by City Council as a concern in South and Southeast sections of the Peninsula at May 20, 2014 Council Study Session
- Identified as a 2014 City Council Goal
- Staff has worked with the County's service provider to explore a number of options. None proved viable due to space or land use restrictions.
- Patients would not be transported to or from station
- Single Ambulance Unit/24 hours a day/7 days a week
- Structure would need to be built for crew and vehicle

□Public Input/Response

- Analysis of Tape Dot Exercise from Nov. 12 Workshop
- Summary of Public Comments from Nov. 12 Workshop
- Comment Card Analysis from Nov. 12 Workshop
- Additional Feedback (emails)
- Online Survey General Responses
- Online Survey Ladera Linda Specific Responses(level of support for possible future uses)
- Online Survey Listing of Individual Comments About Ladera Linda
- Survey conducted by Ladera Linda residents

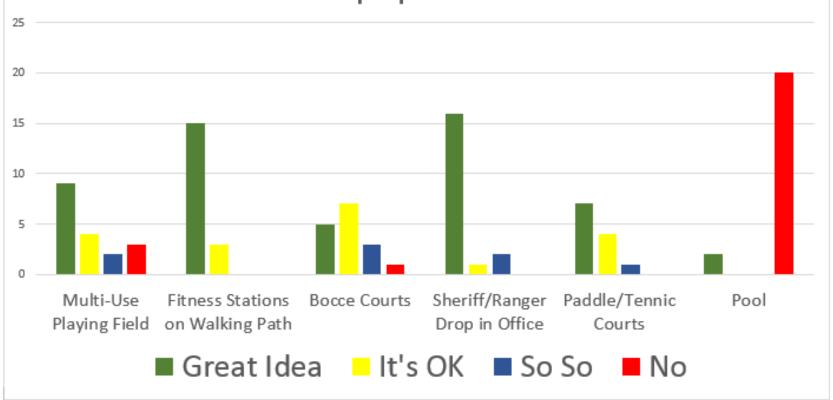
Ladera Linda Community Center November 12, 2014 Public Workshop Tape Dot Exercise Results



Shade/tables/BBQ
New Community Center
Dog Park
Nature Center
Gym
Tricycle Course

Great			
Idea	It's OK	So So	No
2	1	0	11
24	0	0	0
2	3	0	14
10	5	3	0
2	0	0	16
5	6	3	1

Ladera Linda Community Center November 12, 2014 Public Workshop Tape Dot Exercise Results



Multi-Use Playing Field
Fitness Stations on Walking Path
Bocce Courts
Sheriff/Ranger Drop in Office
Paddle/Tennic Courts
Pool

Great Idea	It's OK	So So	No
9	4	2	3
15	3	0	0
5	3	2	,
_	,	3	1
16	1	2	U
7	4	1	0
2	0	0	20

Ladera Linda

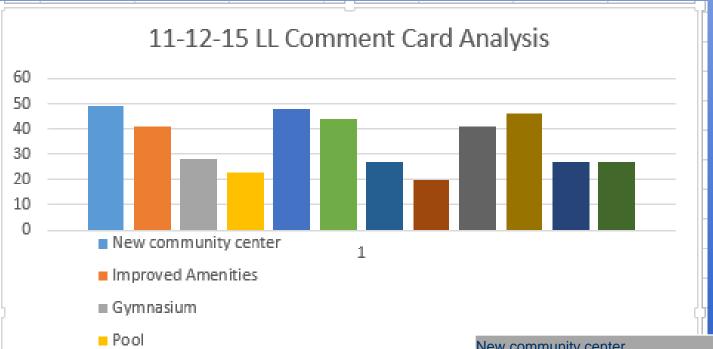
- □Summary of Feedback from 11-12-14 Workshop
- Strong desire to keep the park's low-key neighborhood feel
- Strong support for new community center
- Concerns about traffic, especially exiting Forrestal onto PV Drive South when park usage is high; e.g. adult soccer
- Crime, litter, vandalism
- Little to no support expressed for pools, gymnasium, dog park, skate park
- Maintenance Concerns
- Use of fields/facilities by outside groups
- Teen Center

Ladera Linda

□Summary of Feedback from 11-12-14 Workshop

- Additional programs for community: Bingo night/movie night
- Questions about demolition/construction timeline
- Senior Program expansion
- Expanded Sheriff presence
- No BBQs
- Improved landscaping
- Improving Driving Access to Paddle Tennis Parking
- More publicity about what programs are available—HOA newsletters, Nextdoor

Ladera Linda



■ Nature Center/Preserve Nexus

Dog park

Multi-Use Field

■ Tricycle Park

■ Bocce Ball Courts

■ Walking Paths with Finess Stations

■ Park Ranger/Sheriff Drop-In Office

Added Paddle Tennis courts/Tennis Courts

Totals based on combined response on a 1-5 scale ranging from 1=not supportive 5=Very Supportive

New community center
Improved Amenities
Gymnasium
Pool
Nature Center/Preserve Nexus
Walking Paths with Finess Stations
Added Paddle Tennis courts/Tennis Courts
Dog park
Park Ranger/Sheriff Drop-In Office
Multi-Use Field
Bocce Ball Courts
20000 24.1.004.10
Tricycle Park

ΓΟΤΑL	AVERAGE
49	4.1
41	3.4
28	2.3
23	1.8
48	4.0
44	3.7
27	2.7
20	1.7
41	3.4
46	4.2
27	2.7
27	2.7

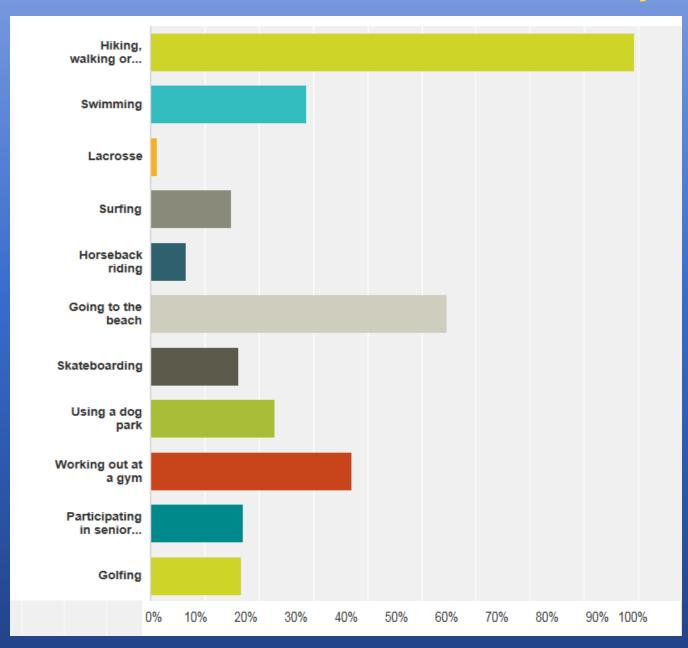
Ladera Linda Comment Card Analysis

- Comment Card Responses to "Change(s) You Would Like to See"
 - Evening lectures daytime senior services Friday popcorn movies
 - Enlarge discovery room, tricycle park, walking paths w/par course, playground
 - Soccer fields
 - Speed bumps on Forrestal. Left turn lane from Forrestal to San Pedro
 - Community Center w/ kitchen & audio visual equip
 - bring back the tall big backboard on the paved area (near the sandbox)
 - Keep it as it is
 - No changes
 - Keep it simple modest don't attract a lot of people
 - Comment Card Responses to "Change(s) You Would Not Like to See"
 - No food trucks
 - No loud sports with yelling yelling and whistles on lower field
 - No skate park or dog park. Overt crowding security concern
 - Don't want cityhall to move to ladera.
 - No major change to the park
 - No changes

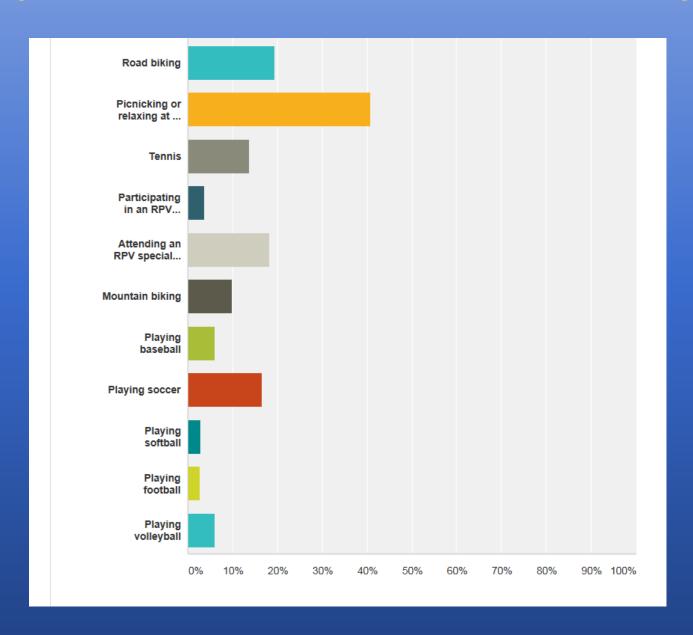
Ladera Linda

- □ Additional Feedback Received From Public
- Generally positive response to shade structure
- Desire to keep the park's low-key neighborhood feel
- Re-orient the paddle tennis courts/install low barrier fence between courts
- "Slow traffic" signs by Paddle Tennis Courts
- Crime, traffic, speeding
- Informal Survey Performed by LL Resident

Survey Result: Activities done on a Monthly Basis



Survey Result: Activities done on a Monthly Basis



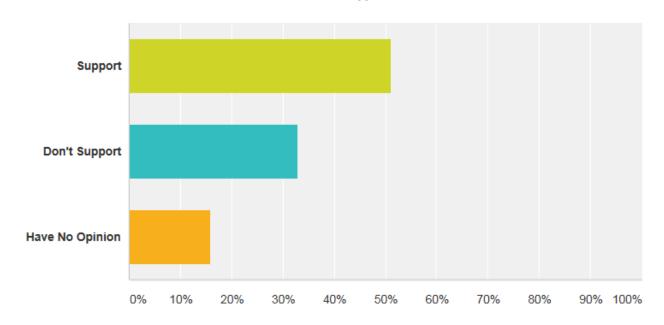
Survey Result: Activities done on a Monthly Basis

Ans	swer Choices -	Responses
~	Hiking, walking or jogging	89.16%
~	Swimming	28.73%
~	Lacrosse	1.36%
~	Surfing	14.91%
~	Horseback riding	6.50%
~	Going to the beach	54.74%
~	Skateboarding	16.26%
~	Using a dog park	23.04%
~	Working out at a gym	37.13%
~	Participating in senior programs	17.07%
_	Golfing	16.80%
~	Road biking	19.51%
~	Picnicking or relaxing at a local park	40.65%
~	Tennis	13.82%
~	Participating in an RPV recreation program	3.79%
~	Attending an RPV special event	18.16%
•	Mountain biking	9.76%
~	Playing baseball	5.96%
~	Playing soccer	16.53%
~	Playing softball	2.98%
~	Playing football	2.71%
•	Playing volleyball	5.96%

Survey Result

Building of physical recreation facilities such as a community center, gymnasium, pool or children's playground

Answered: 364 Skipped: 18

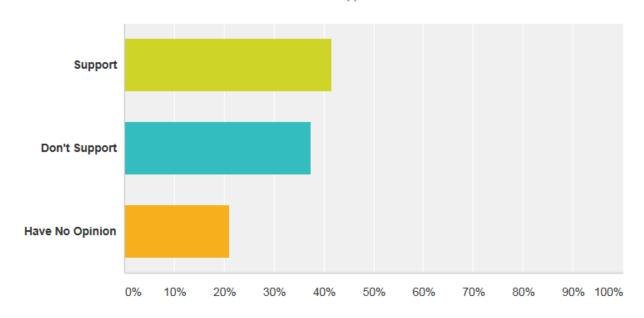


Answer Choices	Responses	~
→ Support	51.10%	186
Don't Support	32.97%	120
→ Have No Opinion	15.93%	58
Total		364

Survey Result

Development of additional playing fields and outdoor recreation elements such as basketball or tennis courts

Answered: 364 Skipped: 18

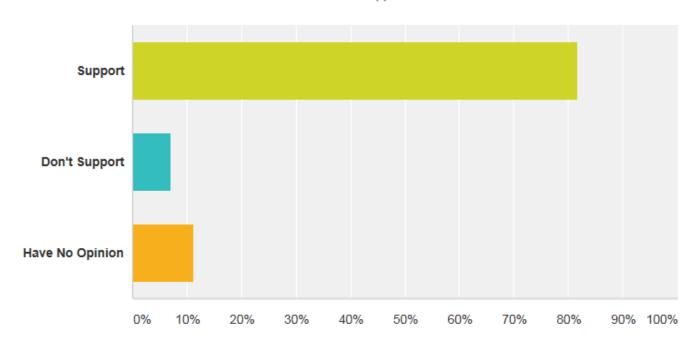


Answer Choices	Responses
Support	41.48 % 151
→ Don't Support	37.36 % 136
→ Have No Opinion	21.15 % 77
Total	364

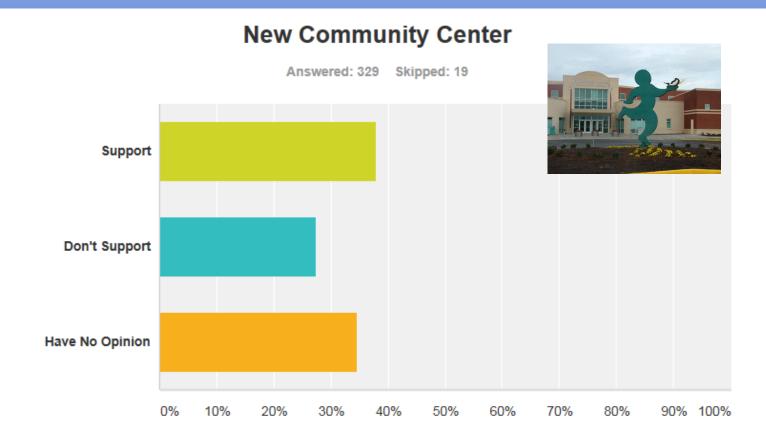
Survey Result

Preserving undeveloped land for wildlife and natural habitat

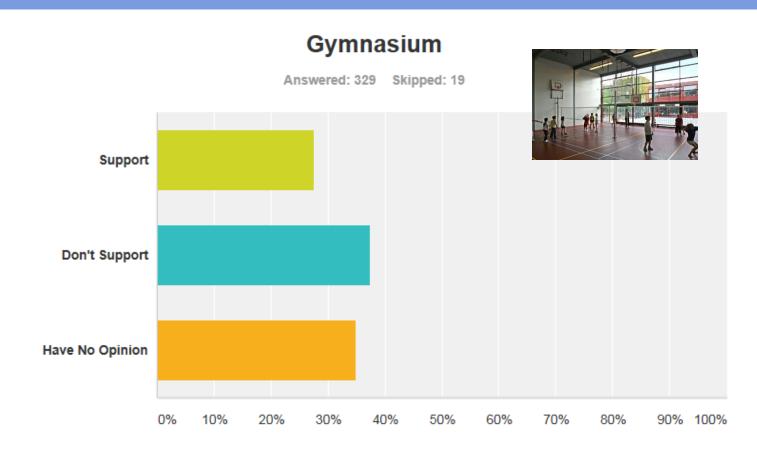
Answered: 364 Skipped: 18



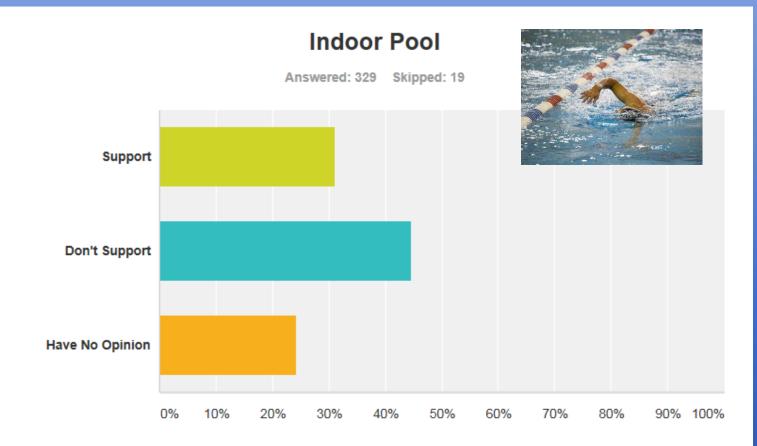
Answer Choices	Responses	~
▼ Support	81.59%	297
▼ Don't Support	7.14%	26
→ Have No Opinion	11.26%	41
Total		364



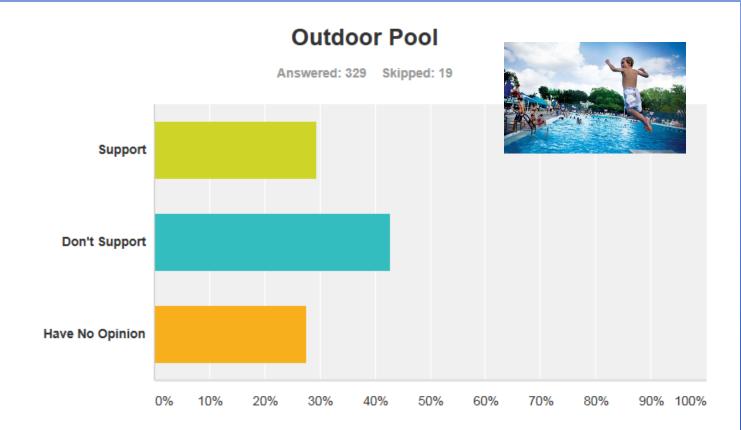
Answer Choices	Responses
Support	37.99% 125
→ Don't Support	27.36% 90
	34.65 % 114
Total	329



Answer Choices -	Responses	~
	27.66%	91
→ Don't Support	37.39%	123
→ Have No Opinion	34.95%	115
Total		329



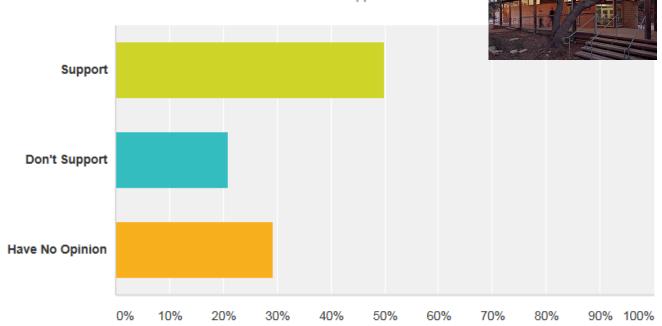
Answer Choices	Responses
Support	31.00 % 102
▼ Don't Support	44.68 % 147
→ Have No Opinion	24.32% 80
Total	329



Answer Choices	Responses	~
- Support	29.48%	97
→ Don't Support	42.86%	141
→ Have No Opinion	27.66%	91
Total		329

Expanded Nature Center





Answer Choices	Responses	~
	49.85%	164
▼ Don't Support	20.97%	69
→ Have No Opinion	29.18%	96
Total		329

0%

10%

20%

30%

Walking paths with fitness stations Skipped: 19 Answered: 329 Support **Don't Support Have No Opinion**

Answer Choices	Responses
Support	65.05% 214
→ Don't Support	15.50% 51
→ Have No Opinion	19.45% 64
Total	329

40%

50%

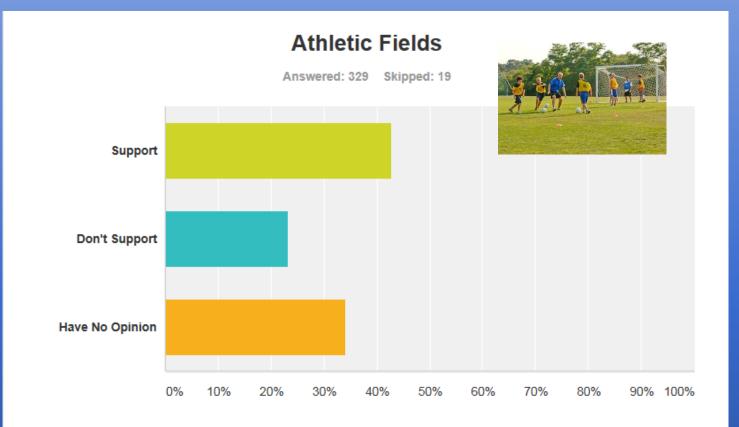
60%

70%

80%

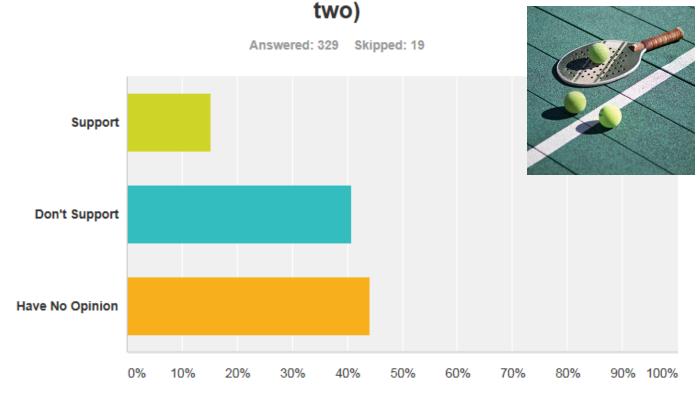
90% 100%

Ladera Linda Park: Survey Monkey Results as of 1-13-15



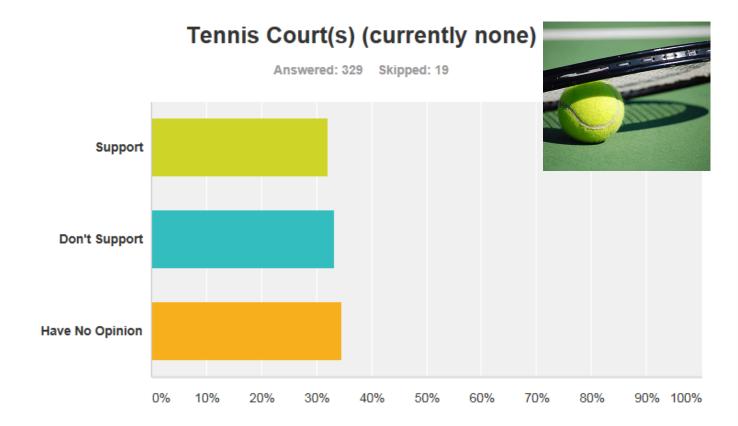
Answer Choices	Responses	~
Support	42.86%	141
→ Don't Support	23.10%	76
	34.04%	112
Total		329

Additional Paddle Tennis Courts (currently



Answer Choices	Responses	~
	15.20%	50
▼ Don't Support	40.73%	134
→ Have No Opinion	44.07%	145
Total		329

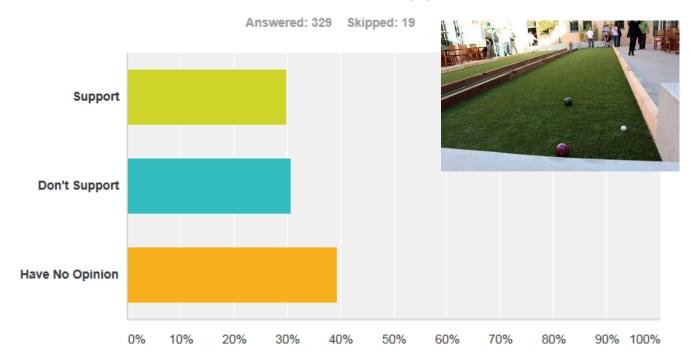
Ladera Linda Park: Survey Monkey Results as of 1-13-15



Answer Choices	Responses	~
Support	32.22%	106
▼ Don't Support	33.13%	109
→ Have No Opinion	34.65%	114
Total		329

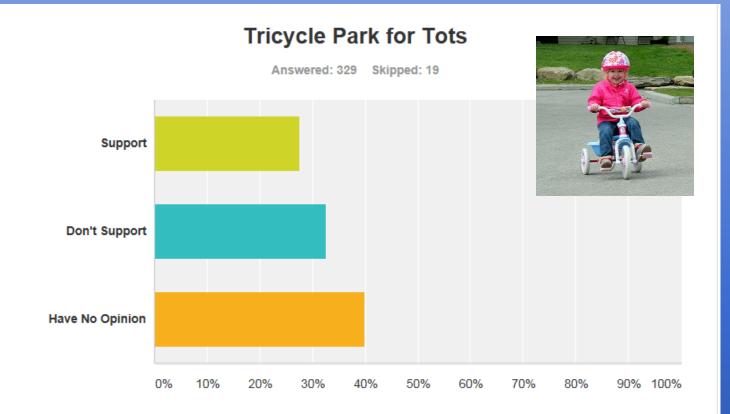
Survey Monkey Results as of 1-13-15

Bocce Ball Court(s)



Answer Choices	Responses	~
▼ Support	29.79%	98
→ Don't Support	30.70%	01
▼ Have No Opinion	39.51%	30
Total	3	29

Ladera Linda Park: Survey Monkey Results as of 1-13-15



Answer Choices	Responses	~
Support	27.66% 91	
Don't Support	32.52 % 107	,
→ Have No Opinion	39.82 % 131	
Total	329	

Ladera Linda

□ Summary of Individual Responses From Survey Monkey as of 1-15-15

Response to Ladera Linda Open-Ended Questions: Survey Monkey	
Responses	#
Baseball Field w/Lights	1
Biking Paths	3
Community Center	2
Disk Golf	1
Dog Park	2
Electric Vehicle Charging Station	1
Expand Parking	1
Garden	1
Girls Softball Fields	1
Gym	2
Hiking Trails	1
Horse Access	2
Horse riding for young children	1
Improve Parks Amenities	2
Improve Soccer Fields	3
Improved Playgrounds	2
Inconvenient Location	2

Response to Ladera Linda Open-Ended Questions: Survey Monkey	
Responses	#
Increase Storage	1
Keep Existing Facilities/As Is	2
Less Expensive Exercise Programs	1
Locked gate by Soccer Fields	1
Rural Natural Feel	6
More Nature Programs	2
Natural History Museum	1
Park Amenities	
Police Substation	1
Pool No	1
Pool Yes	6
Re-Align Paddle Tennis Courts	1
Skate Park No	2
Skate Park Yes	10
Traffic Concerns	1
Trash Concerns	2
Water/Energy Efficiency	3
Youth Facilities	1

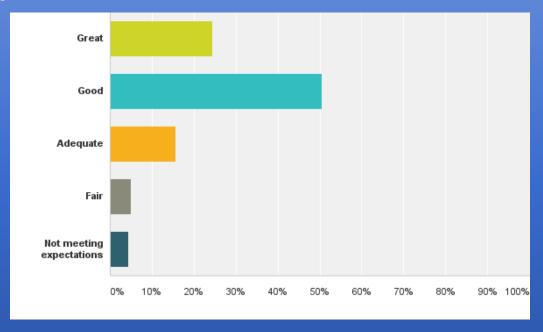
Ladera Linda

☐ Results of LL Community Survey Conducted by LL residents

Responses	<u>Total</u>	Responses	<u>Total</u>
Type of Facility		Recreation Facilities	
Community Room		Expand Paddle Tennis Courts	7
<u>Occupancy</u>		Retain Lower Soccer Fields	12
75	1	Softball Field	2
100	9	Playground Equip	11
150	5	Horse Head Trail	1
Kitchen	9	Skate Board Park	0
PA System	7	Bicycle Trails	2
Projection Screen	8	Picnic Tables	9
		BBQ Grills	3
Add'l Mtg Rms		Dog Park	1
One	2	Exercise Track	9
Two	4		
Three	4	Oth or leaves	
Wireless Access	9	Other Issues	
Discovery Room	6	Onsite Parking	9
Restrooms	14	Speeding in Forrestal	14
		Event Trash	7
Storage Facilities for Non Profits	4	Left turn onto PV Dr South	12

Ladera Linda Survey Result

Perception of Recreation and Parks Department's ability to provide physical parks and facilities.



Answer Choices	Responses
Great	24.48 % 83
Good	50.44 % 171
Adequate	15.63 % 53
Fair	5.01 % 17
Not meeting expectations	4.42 % 15
Total	339



Thoughts/Comments on What You've Seen Tonight?

What are your ideas for the future of Ladera Linda Park?



Thanks for attending tonight's presentation

Feedback from this meeting and all of the public workshops will be included in Staff's report to Council

Be sure to fill out a comment card before leaving